

# 2021-22 LCFF Budget Overview for Parents Data Input Sheet

|   |  |
|---|--|
| <b>Local Educational Agency (LEA) Name:</b> | Grow Academy Arvin   |
| <b>CDS Code:</b>                            | 15101570124040   |
| <b>LEA Contact Information:</b>             | Name: Hurshel Williams<br>Position: Principal<br>Email: hwilliams@grimmwayschools.org<br>Phone: 661-855-8200 |
| <b>Coming School Year:</b>                  | 2021-22  |
| <b>Current School Year:</b>                 | 2020-21  |

\*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

| <b>Projected General Fund Revenue for the 2021-22 School Year</b> | <b>Amount</b> |
|---|---------------|
| <b>Total LCFF Funds</b>   | \$8,804,911   |
| <b>LCFF Supplemental &amp; Concentration Grants</b>               | \$2,309,124   |
| <b>All Other State Funds</b>                                      | \$1,945,267   |
| <b>All Local Funds</b>  | \$88,000      |
| <b>All federal funds</b>  | \$1,589,368   |
| <b>Total Projected Revenue</b>                                    | \$12,427,546  |

| <b>Total Budgeted Expenditures for the 2021-22 School Year</b>         | <b>Amount</b> |
|--|---------------|
| <b>Total Budgeted General Fund Expenditures</b>                        | \$11,732,820  |
| <b>Total Budgeted Expenditures in the LCAP</b>                         | \$2,859,923   |
| <b>Total Budgeted Expenditures for High Needs Students in the LCAP</b> | \$2,310,542   |
| <b>Expenditures not in the LCAP</b>                                    | \$8,872,897   |

| <b>Expenditures for High Needs Students in the 2020-21 School Year</b>                     | <b>Amount</b> |
|--|---------------|
| <b>Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan</b> | \$1,830,695   |
| <b>Actual Expenditures for High Needs Students in Learning Continuity Plan</b>             | \$1,520,132   |

| <b>Funds for High Needs Students</b>                                   | <b>Amount</b> |
|--|---------------|
| <b>2021-22 Difference in Projected Funds and Budgeted Expenditures</b> | \$1,418       |
| <b>2020-21 Difference in Budgeted and Actual Expenditures</b>          | -\$310,563    |

| <b>Required Prompts(s)</b>  | <b>Response(s)</b>  |
|---|---|
| <b>Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).</b> | General Fund Expenditures that are not noted in the LCP include, but are not limited to: teacher and staff salaries and benefits, curriculum development, professional development, curricular materials, technology infrastructure, audit fees, school facility overhead expenses, back office support, CMO fees, and other operational expenses |
| <b>The total actual expenditures for actions and services to increase or improve services for high needs students in 2020-</b>                            | Grimmway Academy implemented all actions and services listed in the LCAP in a manner that increased or improved services for our unduplicated high needs students to the degree possible once the COVID   |

**21 is less than the total budgeted expenditures for those planned actions and services. Briefly describe how this difference impacted the actions and services and the overall increased or improved services for high needs students in 2020-21.**

19 pandemic forced school to close for in-person learning. Funds were not fully expended in areas that did not adversely impact these services, including:- Lower than expected staffing costs.- Private philanthropic grant funds were used to provide specific services listed in the LCAP.

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# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Grow Academy Arvin

CDS Code: 15101570124040

School Year: 2021-22

LEA contact information:

Hurshel Williams

Principal

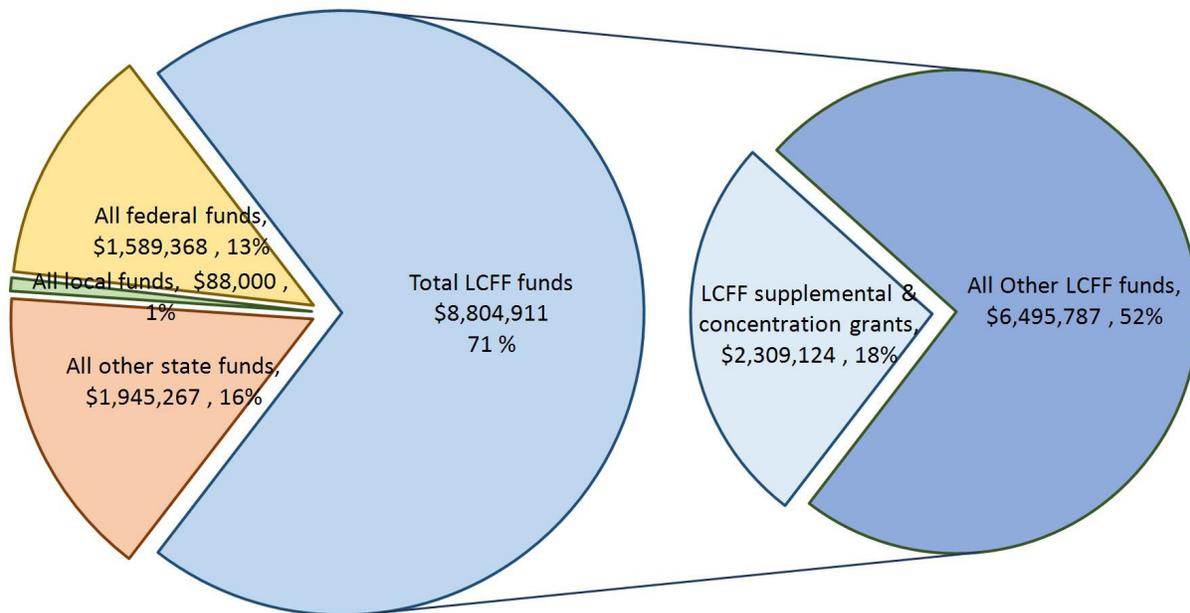
hwilliams@grimmwayschools.org

661-855-8200

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2021-22 School Year

### Projected Revenue by Fund Source



This chart shows the total general purpose revenue Grow Academy Arvin expects to receive in the coming year from all sources.

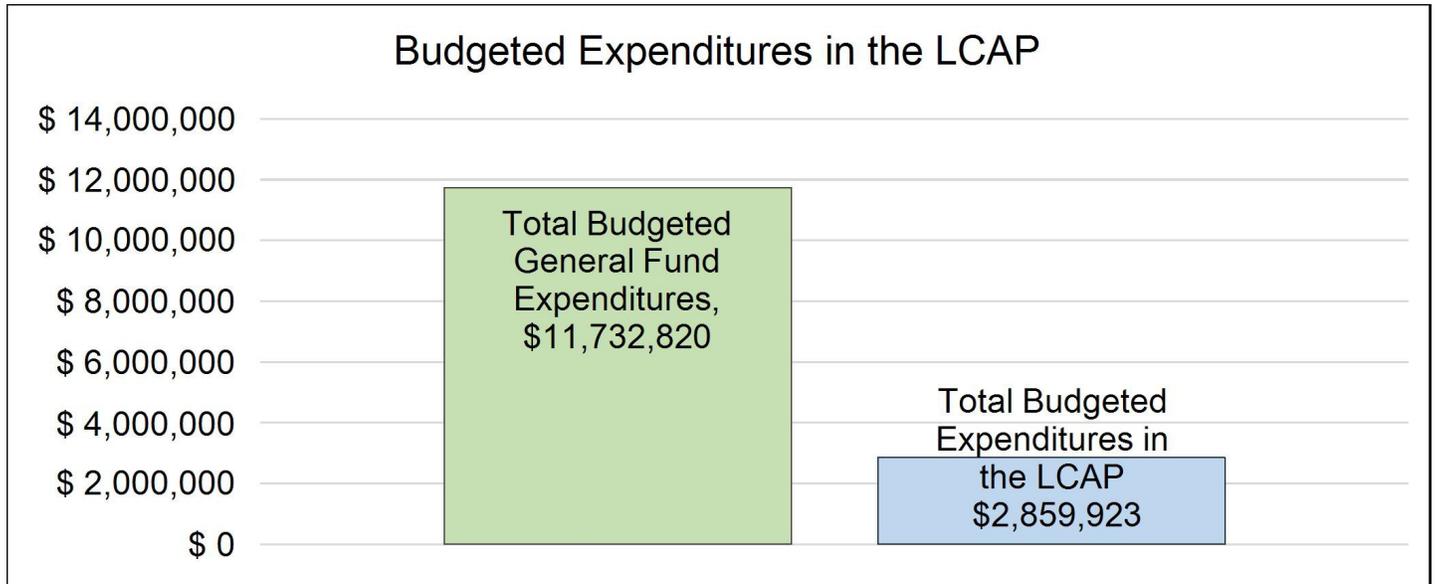
The total revenue projected for Grow Academy Arvin is \$12,427,546, of which \$8,804,911 is Local Control Funding Formula (LCFF), \$1,945,267 is other state funds, \$88,000 is local funds, and \$1,589,368 is

federal funds. Of the \$8,804,911 in LCFF Funds, \$2,309,124 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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# LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Grow Academy Arvin plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Grow Academy Arvin plans to spend \$11,732,820 for the 2021-22 school year. Of that amount, \$2,859,923 is tied to actions/services in the LCAP and \$8,872,897 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

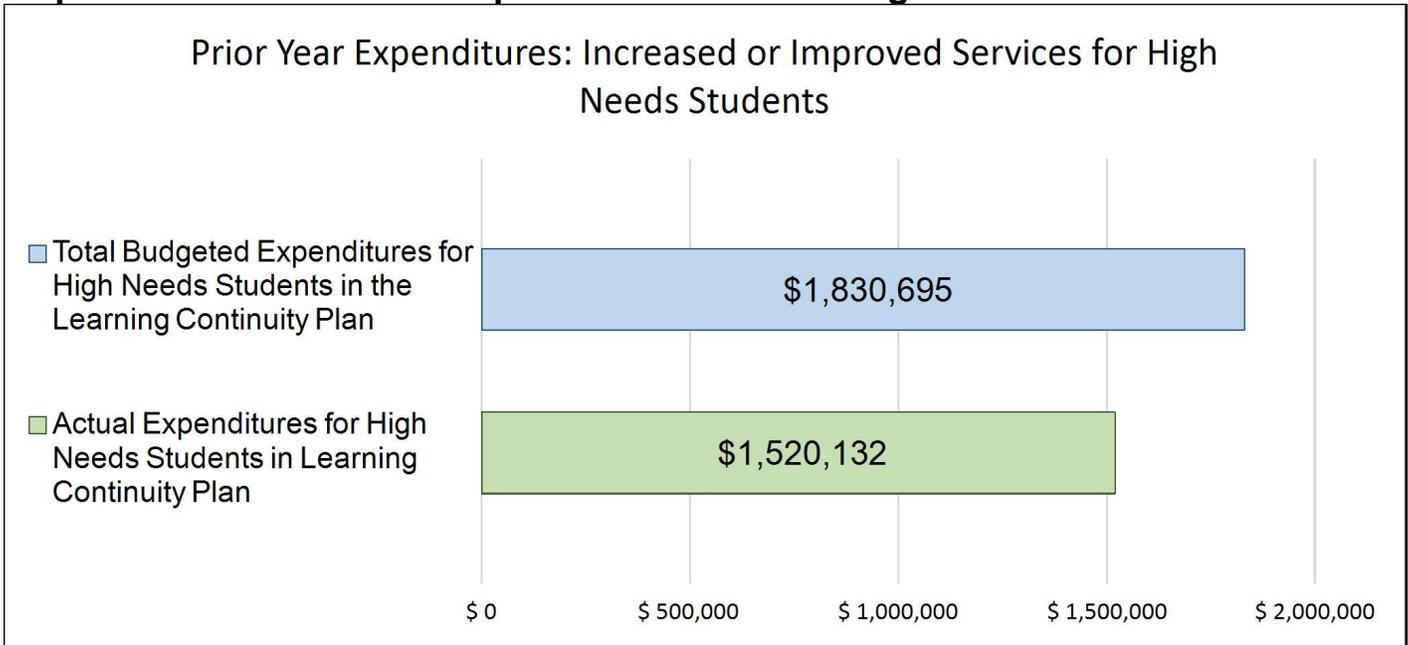
General Fund Expenditures that are not noted in the LCP include, but are not limited to: teacher and staff salaries and benefits, curriculum development, professional development, curricular materials, technology infrastructure, audit fees, school facility overhead expenses, back office support, CMO fees, and other operational expenses

## Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Grow Academy Arvin is projecting it will receive \$2,309,124 based on the enrollment of foster youth, English learner, and low-income students. Grow Academy Arvin must describe how it intends to increase or improve services for high needs students in the LCAP. Grow Academy Arvin plans to spend \$2,310,542 towards meeting this requirement, as described in the LCAP.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Grow Academy Arvin budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Grow Academy Arvin estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Grow Academy Arvin's Learning Continuity Plan budgeted \$1,830,695 for planned actions to increase or improve services for high needs students. Grow Academy Arvin actually spent \$1,520,132 for actions to increase or improve services for high needs students in 2020-21.

Grimmway Academy implemented all actions and services listed in the LCAP in a manner that increased or improved services for our unduplicated high needs students to the degree possible once the COVID 19 pandemic forced school to close for in-person learning. Funds were not fully expended in areas that did not adversely impact these services, including:- Lower than expected staffing costs.- Private philanthropic grant funds were used to provide specific services listed in the LCAP.